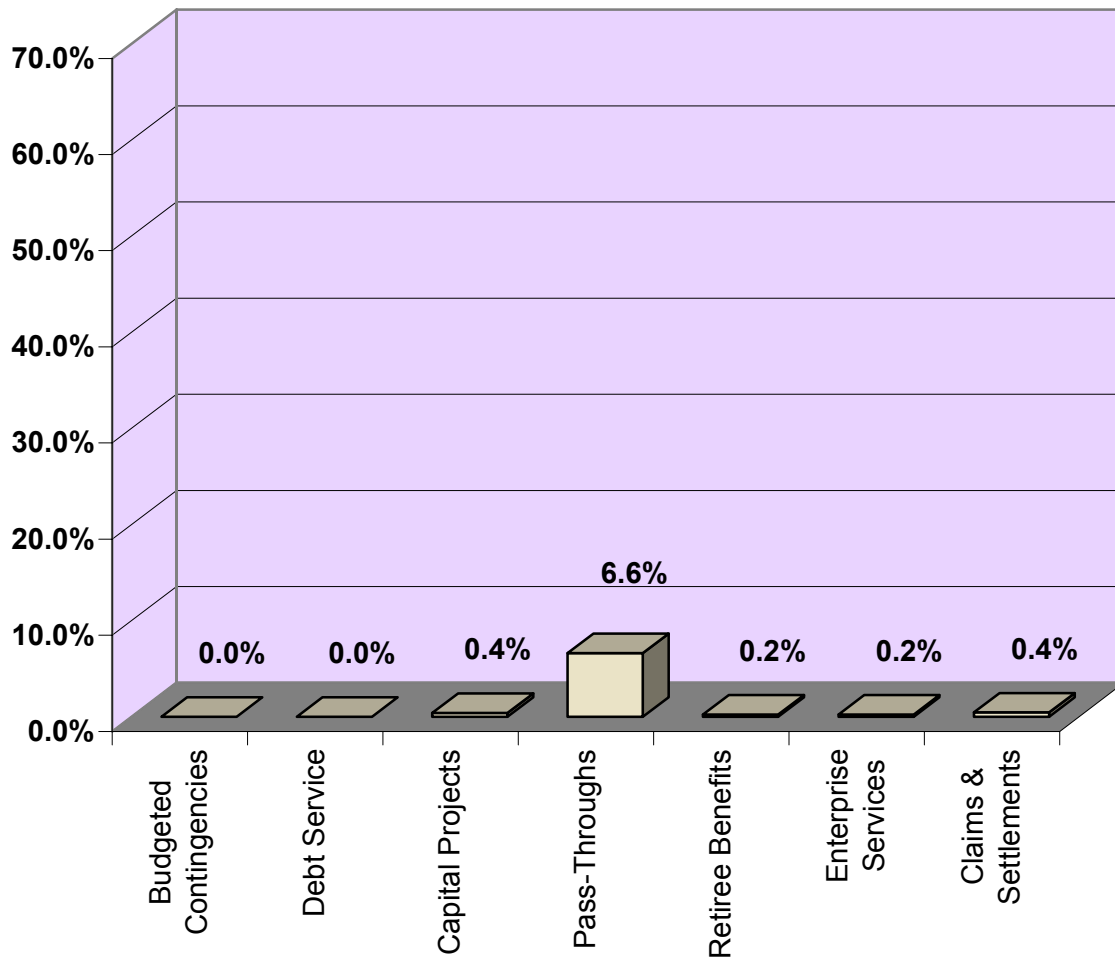


North Kingstown School District

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 4,484	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,398	\$0	0.0%
Capital Projects	\$236,288	\$53	0.4%
Pass-Throughs: Tuitions, et al	\$3,882,939	\$866	6.6%
Retiree Benefits & Other	\$134,799	\$30	0.2%
Enterprise, Community Services	\$133,231	\$30	0.2%
Claims & Settlements	\$260,357	\$58	0.4%
Other Commitments Expenditures	\$4,649,013	\$1,037	7.9%
Total District Expenditures	\$58,537,478	\$13,055	100.0%